

2018-2019 Oak Hollow Landtrust Plan  
(\$77,270)

	<b>ELA assessment</b>	<b>Growth rate</b>	<b>Math assessment</b>	<b>Growth rate</b>
<b>Kindergarten</b>	Nonsense Word Fluency/Correct letter sounds (DIBELS)	1 letter/week or 28 letter sounds by Spring	Next Number Fluency (DIBELS)	28% increased proficiency for all students
<b>1</b>	Nonsense Word Fluency/Whole Words Read (DIBELS)	80% proficiency	Math computation (DIBELS)	28% increased proficiency for all students
<b>2</b>	Oral Reading Fluency (DIBELS)	Grow by 35 words per minute on the oral reading fluency	Math computation (DIBELS)	Grade level average 75% or higher
<b>3</b>	Oral Reading Fluency (DIBELS)	Grow by 20 words per minute on the oral reading fluency	Math computation (DIBELS)	Grade level average 75% or higher
<b>4</b>	Reading Inventory	80% students score above basic proficiency	Math computation (DIBELS)	30% increased proficiency for all students
<b>5</b>	Reading Inventory	115 point growth rate	Math computation (DIBELS)	30 point increase proficiency for all students

**How funds will be spent:**

1. Fund eight Reading interventionists to work with students who do not meet basic benchmark.	8 X \$7,000= \$56,000
2. Purchase two i-pad carts with licenses and headphones	\$21,270
Total	\$77,270

**Any additional funds will be used in the following ways:**

1. Provide additional time for interventionists
2. Purchase a chromebook cart with licenses and headphones.