

**Oak Hollow Elementary School Land Trust Program  
Final Report Summary of the 2016 – 2017 School Year**

The School LAND Trust Program, established by the legislature in 1999, distributes the “annual dividend” from the permanent State School Fund through school districts and charter schools for all public schools in the state. Elected parents, elected teachers, and the school’s principal serve on School Community Councils. School Community Councils in each school prepare a plan to address the school’s greatest academic need.

**Goals** for the Land Trust plan for 2016 – 2017 were:

**Reading:** By Spring 2017, 85% of kindergarten students will read 15 whole words on the DIBELS Nonsense Word Fluency measure. By Spring 2017, 85% of students in grades one through three will be proficient on the DIBELS Oral Reading Fluency with an accuracy of 85%. By Spring 2017, 67% of fourth and fifth graders will achieve above basic proficiency on the Scholastic Reading Inventory.

**Math:** By Spring 2017, 93% of all students will be proficient on the M-COMP ( math computation assessment of DIBELS) and 65% of students taking the SAGE in grades 3-5 will be proficient on the SAGE assessment.

**Plan for Meeting Goals:**

Students identified as needing additional instruction in math and/or reading from benchmark testing and teacher professional learning communities will receive additional instruction from specially trained teaching assistants. This additional instruction is referred to as Tier 2 instruction. Progress is closely monitored and students are moved into or out off Tier 2 instruction based on their progress.

**Results:** (% of students who are proficient)

<b>Subject</b>	<b>Test</b>	<b>Fall 2016</b>	<b>Winter 2016</b>	<b>Spring 2017</b>
<i>Nonsense Word Fluency( K)</i>	CBM	81%	75%	86%
<i>Reading Fluency (1-3)</i>	CBM	81%	84%	83%
<i>Reading Accuracy (1-3)</i>	CBM	88%	86%	83%
<i>Reading Comprehension (4-5)</i>	Scholastic Reading Inventory	48%	61%	77%
<i>Math Computation (3-5)</i>	CBM (M-Comp)	90%	92%	90%
<i>Math- Concepts/Application (3-5)</i>	SAGE			68%

**Funds and Expenditures:**

Carry over from 2015 – 2016	\$ 2,504
Distribution from 2016 – 2017	\$51,201
<b>Total Available for 2016 – 2017</b>	<b>\$53,705</b>
<b>Expenditures</b>	
Total Spent 2016-2017	<b>\$53,401</b>
Remaining Funds (Carry-over to 2017-18)	\$ 304