

2017-2018 Oak Hollow Landtrust Plan
(\$69,500)

Goal is to show an increase growth rate for each student. (Growth rate is based on this year's actual growth in each grade.)

	ELA assessment	Growth rate	Math assessment	Growth rate
Kindergarten	Nonsense Word Fluency/Correct letter sounds (DIBELS)	1 letter/week or 28 letter sounds by Spring	Next Number Fluency (DIBELS)	28% increased proficiency for all students
1	Nonsense Word Fluency/Whole Words Read (DIBELS)	.6 whole word/week or 20 words by Spring	Math computation (DIBELS)	28% increased proficiency for all students
2	Oral Reading Fluency (DIBELS)	1.2 words/week or 41 words by Spring	Math computation (DIBELS)	28% increased proficiency for all students
3	Oral Reading Fluency (DIBELS)	.6 word/week or 20 words by Spring	Math computation (DIBELS)	28% increased proficiency for all students
4	Scholastic Reading Inventory	115 points	Math computation (DIBELS)	28% increased proficiency for all students
5	Scholastic Reading Inventory	115 points	Math computation (DIBELS)	28% increased proficiency for all students

How funds will be spent:

1. Fund six Reading interventionists to work with students who do not meet basic benchmark.	6 X \$8,000= \$48,000
2. Renew subscription IXL- web based learning program that is aligned with core and individualized to students' level. (K-5)	\$9,500
3. Stipend twelve teachers for an after school tutoring program	12 teachers X \$1,000= \$12,000
Total	\$69,500

Any additional funds will be used in the following ways:

1. Hire additional interventionists
2. Extend the time that the interventionists work
3. Add more teachers to the afterschool program
4. Purchase texts or copy supplies for the afterschool program