

Current School Plan 2022-2023 - Oak Hollow School

School Plan Approved

School Plan Approval Details

Submitted By:

Julie Mootz

Submit Date:

2022-03-25

Admin Reviewer:

Elisse Newey

Admin Review Date:

2022-06-13

LEA Reviewer:

Alice Peck

LEA Approval Date:

2022-06-13

Board Approval Date:

Goal #1

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State Goal

[close](#)

75% of all students will make typical growth or above by Spring 2021 according to the Acadience Pathways to Progress ELA report.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

Since we have set a growth goal, we will look at the Pathways to Progress in Acadience. A Pathways to Progress uses a student's reading composite for the fall and winter benchmark to determine the amount of growth. We will report growth for each grade level.

Action Plan Steps and Expenditures

[close](#)

Oak Hollow Elementary

Action Plan for ELA TSSP

2022-2023

1. All reading interventionists will be trained on the reading intervention program 95%.
2. We will purchase MyOn (\$4,000) a digital library software, for teachers to use in skill-based instruction (SBI)time. MyOn can be individualized for students' reading and comprehension level. This will support both our students with disabilities and our ML (multi- lingual) students.
3. All students will be benchmarked using Acadience ELA (English Language Arts) assessment three times during the year. Students falling well below to below benchmark will be targeted for Tier Two reading instruction with a trained reading interventionist. We will hire seven aides (\$69,000).
4. We will align 95% intervention in Tier 2 with the intervention that the student receives in skill-based instruction in the classroom by providing communication between the interventionist and the teacher.
5. By October 2022, all teachers will set a Pathway of Progress (Acadience) for their students.
6. We will provide time in monthly IPLC (instructional professional learning community) for teachers to examine students' progress on the Pathway of Progress for that child. Teachers will also examine the monthly progress monitoring progress of each child to ensure that instruction and any interventions are helping the student progress.
7. By December 2022, we will walk through every teacher's class in K-3 to observe their use of Reading Foundations. As these teachers receive stated-directed professional development in LETRS, we will provide teacher feedback on the implementation of the strategies the teachers are learning.
8. We will purchase books (\$6889.82) for the library that align with our new basal program, Wonders.
9. All teachers will receive a copy of the book; ABCs and All Their Tricks (\$405). This will be a spelling reference book for teachers.
10. By April 2023, all teachers will receive two classroom observations during their SBI time. During the walk through, we will use a standardized protocol that will be provided to all teachers.

ELA Total: \$80,294.82

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action step #2= Reading interventionists = 69000	\$69,000.00
Books, Ebooks, online curriculum/subscriptions	Action step #2 MyOn digital library: 4,000 Action step #8 library books that align with Wonders: 6889.82 Action step #9: Reference book for every teacher vowel teams: 405	\$11,294.82
	Total:	\$80,294.82

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$69,000.00
Books, Ebooks, online curriculum/subscriptions	\$11,294.82
Total:	\$80,294.82

Funding Estimates

Estimates	Totals
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Estimates	Totals
Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$74,525.01
Total Available Funds for 2022-2023	\$74,525.01
Funds to be Spent Estimated in the Goals for 2022-2023	\$80,294.82
Estimated Carry-over from 2022-2023	-\$5,769.81
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If additional funds are available, we would like to use the funds additional funds to purchase books for our book vending machine and for the library. If our ELA grant with the state is not funded, we will use some of the money to purchase software license for Lexia. Finally, any additional funds will be for teacher technology needs, materials for social-emotional lesson needs and math manipulatives.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2022-03-16
9	0	0	2022-03-16

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